

York County Transportation Authority (rabbittransit)

Executive Director: Mr. Richard Fari
(717) 846-5562

General Information

Urbanized Area (UZA) Statistics - 2000 Census

York, PA	
Square Miles	119
Population	192,903
Population Ranking out of 465 UZAs	161
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	381,751

Service Consumption

Annual Passenger Miles	6,581,784
Annual Unlinked Trips	1,555,739
Average Weekday Unlinked Trips	5,299
Average Saturday Unlinked Trips	2,657
Average Sunday Unlinked Trips	1,221

Service Supplied

Annual Vehicle Revenue Miles	2,016,786
Annual Vehicle Revenue Hours	150,404
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	73
Base Period Requirement	27

Financial Information

Fare Revenues Earned

\$3,384,474

Sources of Operating Funds Expended

Fare Revenues	(49%)	\$3,384,474
Local Funds	(3%)	218,988
State Funds	(21%)	1,445,400
Federal Assistance	(27%)	1,878,665
Other Funds	(0%)	9,844

Total Operating Funds Expended \$6,937,371

Sources of Capital Funds Expended

Local funds	(1%)	\$2,238
State Funds	(53%)	217,543
Federal Assistance	(46%)	188,752
Other Funds	(0%)	0

Total Capital Funds Expended \$408,533

Summary of Operating Expenses

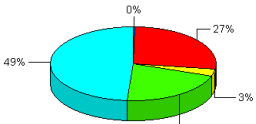
Salary, Wages and Benefits	\$5,070,341
Materials and Supplies	659,655
Purchased Transportation	40,589
Other Operating Expenses	1,166,786
Total Operating Expenses	\$6,937,371

Reconciling Cash Expenditures \$0

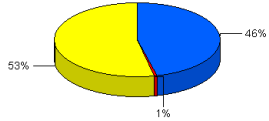
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$0	\$8,590	\$5,991	\$43,858	\$58,439
Demand Response	31	3	\$336,214	\$13,880	\$0	\$0	\$350,094
Total	65	3	\$336,214	\$22,470	\$5,991	\$43,858	\$408,533

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,779,711	\$1,422,782	\$58,439	4,297,471	1,294,787	1,372,994	102,076	0.0	34	6.5	34	1.15	0%
Demand Response	\$2,157,660	\$1,972,938	\$350,094	2,284,313	721,999	182,745	48,328	N/A	39	3.5	34	N/A	15%

Performance Measures

Service Efficiency

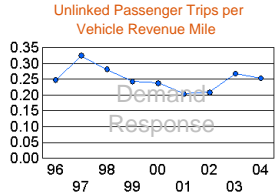
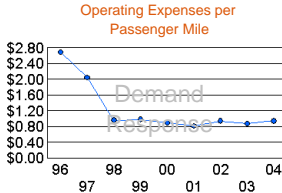
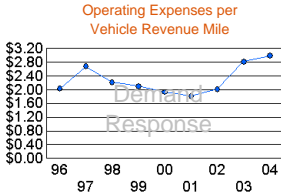
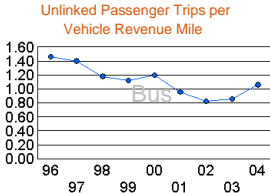
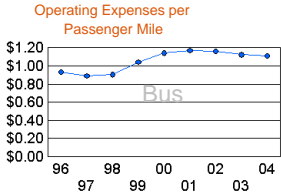
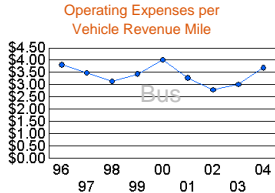
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.69	\$46.83
Demand Response	\$2.99	\$44.65

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.11	\$3.48
Demand Response	\$0.94	\$11.81

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.06	13.45
Demand Response	0.25	3.78



1 Excludes data for purchased transportation reported separately